

# MILWICH with FRADSWELL PARISH COUNCIL

21/01/2010

## 2010 - 2011 PRECEPT BUDGET

Estimates for 2010 - 2011

Including only costs that will probably be incurred

| Budget  | Total    | Milwich              | Fradswell             |
|---|----------|----------------------|-----------------------|
| Staffordshire Parish Councils Association               | 220.00   | 154.00               | 66.00                 |
| Insurance   | 440.00   | 320.00               | 120.00                |
| PC Meetings   | 180.00   | 126.00               | 54.00                 |
| Audit Commission  | 120.00   | 84.00                | 36.00                 |
| Internal Audit  | 50.00    | 35.00                | 15.00                 |
| CPRE  | 10.00    | 7.00                 | 3.00                  |
| CCS   | 20.00    | 14.00                | 6.00                  |
| Expenses (Stationery, Photocopying)                     | 300.00   | 210.00               | 90.00                 |
| Clerks Salary   | 1,400.00 | 980.00               | 420.00                |
| Election Contingency                                    | 330.00   | 330.00               |                       |
| Brick Kiln Pits Maintenance                             | 200.00   | 200.00               |                       |
| Training Seminars & Courses                             | 100.00   | 70.00                | 30.00                 |
| Chairmans Allowance                                     | 100.00   | 70.00                | 30.00                 |
| Unallocated Reserves & LGA 1972 s137                    | 100.00   | 100.00               |                       |
| Fradswell Field   | 150.00   |                      | 150.00                |
|   | -----    | -----                | -----                 |
| Total   | 3,720.00 | 2,700.00             | 1,020.00              |
| Tax Base Band D Equivalent                              |          | 192.07               | 84.74                 |
| Percentage Contribution                                 |          | 0.70                 | 0.30                  |
| Band D Equivalent Precept                               |          | 14.06                | 12.04                 |
| Number of Households                                    |          | 158                  | 62                    |
| Concurrent Function Allowance                           |          | 562.00               | 245.00 As 2008 / 2009 |
| Current Year Precept Levels                             |          | 5,955.00             | 965.00                |
| Predicted underspend on Current Years Budget            |          | Milwich<br>Fradswell | 175.00<br>75.00       |
| Milwich unallocated funds at present                    |          |                      | 876.00                |
| Fradswell unallocated funds carries forward 2008 / 2009 |          |                      | 360.00                |

